

BARGAINING UNIT ANALYSIS BY HRS DEPARTMENT

PAY PERIOD NUMBER 21, ENDING OCT 9, 2004

EXCLUSIVELY REPRESENTED

HRS DEPARTMENT	NO. OF EMPLOYEES	SAFETY & REGULATION	LABOR AND TRADES	SECURITY	HUMAN SERVICES SUPPORT	SCIENTIFIC & ENGINEERING	TECHNICAL	STATE POLICE ENLISTED	INSTITUTIONAL	HUMAN SERVICES	ADMINISTRATIVE SUPPORT	TOTAL EXCLUSIVELY REPRESENTED
AGRICULTURE	703	34	124	0	0	247	23	0	0	0	98	526
ATTORNEY GENERAL	512	31	3	0	0	0	0	0	0	0	112	146
AUDITOR GENERAL	147	0	2	0	0	0	0	0	0	0	2	4
CAREER DEVELOPMENT	909	5	9	0	143	0	2	0	17	326	129	631
CIVIL RIGHTS	133	0	0	0	0	0	0	0	0	60	17	77
CIVIL SERVICE	214	0	0	0	0	0	0	0	0	0	0	0
COMMUNITY HEALTH	4,782	49	146	450	0	144	54	0	1,261	682	546	3,332
CONSUMER & INDUSTRY SERVICES	2,843	254	35	0	651	80	5	0	0	3	537	1,565
CORRECTIONS	16,513	16	824	8,785	0	11	86	0	512	2,100	1,200	13,534
EDUCATION	345	2	7	0	1	0	0	0	21	107	77	215
ENVIRONMENTAL QUALITY	1,497	35	2	0	0	822	51	0	0	1	206	1,117
EXECUTIVE OFFICE	44	0	0	0	0	0	0	0	0	0	0	0
FAMILY INDEPENDENCE AGENCY	10,019	193	66	0	75	4	4	0	357	5,858	1,340	7,897
HISTORY ARTS AND LIBRARIES	293	26	57	0	0	7	3	0	0	48	47	188
INFORMATION TECHNOLOGY	1,741	0	29	0	0	5	59	0	0	1	303	397
LABOR & ECONOMIC GROWTH	373	0	29	0	0	0	2	0	5	52	90	178
MANAGEMENT & BUDGET	1,014	6	297	0	0	30	10	0	0	2	141	486
MILITARY AFFAIRS	953	32	162	0	0	20	10	0	462	26	55	767
NATURAL RESOURCES	2,542	809	515	0	0	244	222	0	11	52	226	2,079
STATE	1,853	29	23	0	0	0	0	0	0	0	1,248	1,300
STATE POLICE	2,701	151	28	0	0	71	25	1,637	6	0	305	2,223
TRANSPORTATION	3,020	56	779	0	0	505	592	0	0	2	255	2,189
TREASURY	1,560	13	10	0	0	3	1	0	0	2	545	574
GRAND TOTAL:	54,711	1,741	3,147	9,235	870	2,193	1,149	1,637	2,652	9,322	7,479	39,425

Note: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.